

Path,Sidewalk,Complete St
Facilities
Quality of Life
Public Safety
Economic Development
Environmental

1% SALES TAX FUND - SALES TAX COMMITTEE UPDATE AS SCORED 2-24-2020

1% Sales Tax Infrastructure Projects

(All figures in thousands of dollars)

#	Score	Category	SOURCE OF FUNDING UNIDENTIFIED PROJECT IDENTIFICATION	TOTAL PROJECT COST	1% SALES TAX FUNDING	POSSIBLE OTHER SOURCES OF FUNDING	FUNDS STILL NEEDED	ESTIMATE ONGOING COSTS	\$ 14,700 Tier 1	\$ 5,300 Tier 2
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Fund 100%

3	25.69	Public Safety	Expansion of Public Safety Building	5,428	5,428	Impact Fees if approved. Will only fund a small portion of project		4	5,428	
2	25.75	Facilities	ADA Improvements - Citywide	1,860	1,110		750		750	
24	20.38	Facilities	Capital Project Management	540	540			0	540	
									6,718	

Committee did not recommend funding this category at this time

7	24.21	Economic Development	Visual Arts Gallery and Classroom (Submitted)	500	500					
34	18.43	Economic Development	History Park Maintenance (Submitted)	85	85			43		

Tier 1 - 25% of remaining Tier 1 balance per category per committee recommendations; Tier 2 per committee recommendations

1	27.18	Path,Sidewalk,Complete St	Complete Street - US 17 Improvements	3,000	0 - 3,000	Possible Grant		5	500	
6	24.75	Path,Sidewalk,Complete St	Historic District Infrastructure	2,806	2,750			8	1,496	1,254
5	25.30	Path,Sidewalk,Complete St	Bicycle Capital Improvement Program	1,200	1,200			3		
11	23.19	Path,Sidewalk,Complete St	Alligator Creek - US 41 NB - Pedestrian Bridge II	2,026	2,026	Grant if approved		TBD		
12	22.50	Path,Sidewalk,Complete St	Complete Street Improvements - Cooper Street & Airport Road	4,800	1,550		3,250	11		
13	22.44	Path,Sidewalk,Complete St	Virginia Ave Complete St Improvements	1,750	950		800	3		
15	21.93	Path,Sidewalk,Complete St	Maud Street Angle Parking (Submitted)	275	275					
16	21.69	Path,Sidewalk,Complete St	Shreve Street Complete Street Improvements	350	225		125	9		
18	21.27	Path,Sidewalk,Complete St	Complete Street - Royal Poinciana Improvements	2,500	2,500			5		
19	21.25	Path,Sidewalk,Complete St	Baynard/Vasco Sidewalk Improvements	400	200		200	1		
20	21.09	Path,Sidewalk,Complete St	Sidwalk Enhancements - Tropicana & Marion	300	300			2		
21	20.94	Path,Sidewalk,Complete St	Historic District Street Lights	330	330			1		
22	20.86	Path,Sidewalk,Complete St	Henry Street Crosswalk (Submitted)	240	240					
23	20.63	Path,Sidewalk,Complete St	Harborwalk - US 41 Bridge Approach Lighting	670	120		550	3		
27	20.19	Path,Sidewalk,Complete St	Henry Street Sidewalk	150	150					
30	19.64	Path,Sidewalk,Complete St	Sidewalk Connections W. Marion: Bal Harbor to Shreve St.	1,500	1,125 - 1,500	Transportation Impact Fees, up to 25%, if available		2		
14	22.38	Facilities	Bayfront Activity Center	331	331				331	
17	21.63	Facilities	Freeman House Assessment and Renovations	200	200				200	

(All figures in thousands of dollars)

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25	20.36	Facilities	Historic City Hall Improvements	3,500	3,500	City will pursue grant funding		3	1,465	
4	25.36	Quality of Life	Harborwalk East - Phase II	1,000	500 - 1,000	Transportation Impact Fees, up to 50%, if available. City will also look for environmental grants		5		
9	23.75	Quality of Life	Harborwalk-US 41 NB Bridge Underpass Improvements	200	200	Grant if approved		1	50	
10 & 26	23.57	Quality of Life	Henry St Property Improvements & Connecting Points of Interest (Submitted)	3,054	3,054	Park Impact Fees, % TBD, if available		5	1,946	1,108
29	19.79	Quality of Life	Gilchrist Park - Harborwalk Improvements (Seating & Shade)	350	350			1		
31	19.13	Quality of Life	Park & Facility Signs to Reflect New Brand	35	35					
32	18.91	Quality of Life	Historic Interpretation Markers - Historic District	375	375			2		
33	18.88	Quality of Life	Harborwalk - Laishley Park Marriage Point	500	500			3		
35	17.82	Quality of Life	Veteran's Park - Shade Structure(s)	300	300	Partnership/ Donation		1		
36	17.57	Quality of Life	Trabue Park Improvements (no pickleball courts)	1,250	313 - 1,250	Park Impact Fees, up to 75%, if available		10		
37	17.27	Quality of Life	South Punta Gorda Park (Firestation II)	875	525 - 875	Park Impact Fees, up to 40%, if available		5		
38	16.94	Quality of Life	Harborwalk West - Area 3	1,800	90		1,710	11		
39	16.86	Quality of Life	Park Kayak Ramp (Submitted)	20	20					
40	16.38	Quality of Life	Shreve Street Trail Head	400	200		200	9		
41	14.36	Quality of Life	Trabue Park Improvements (with pickleball courts)	1,760	440 - 1,760	Park Impact Fees, up to 75%, if available		12		
8	23.81	Environmental	Drainage Improvements - Boca Grande Area	4,076	1,076		3,000		997	1,469
28	19.85	Environmental	Septic to Sewer (Areas 1-3 Charlotte Park) - Design	3,200 - 4,800	3,200 - 4,800			TBD	997	1,469
30.5	19.21	Environmental	Drainage Improvements Storm Water	1,780	1,780				14,700	5,300