



Capital Improvements Program

FY 2025 Projects

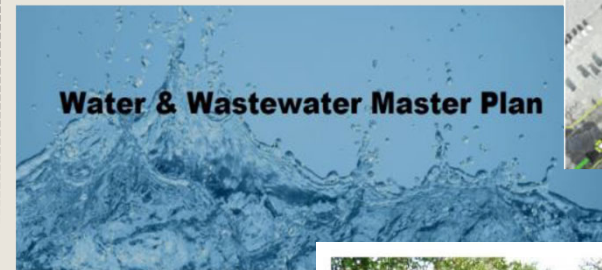
Update

March 5, 2025

Projects Completed

2

- Ponce Park boardwalk and fishing pier
- ADA signage
- ADA/Security project
- Taylor Water Main Upgrade
- 1700' Force Main replaced on Henry St
- Lift Station 64 rehabilitation
- Rehabilitation of four RO wells
- Water and Wastewater Master Plan update
- Water Supply Plan
- WWC operations and maintenance manual



Wooden Pathways & Pier Pilings

3

- Replacement of wooden pathways and pier pilings as needed
- FY 25 PO issued for Piling replacement at Marina
- Future repairs to aging pathways and piers
- Projects to be determined
- General Funds
 - \$300,000



Laishley Park Playground and Interactive Fountain

4

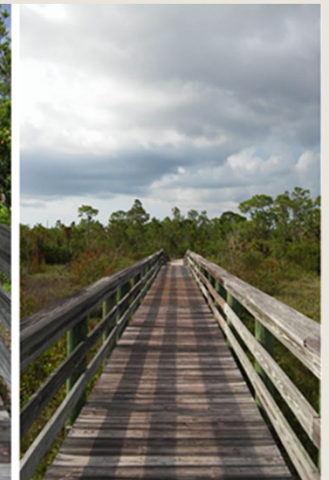
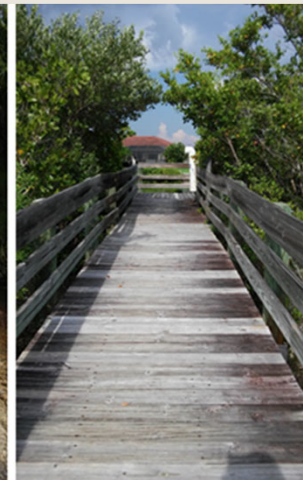
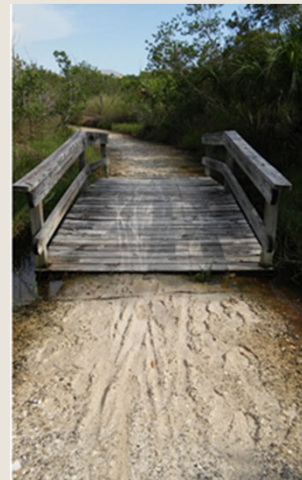
- Design and install new playground equipment and surfacing, enhancements to interactive fountain area and replacement of fountain pump and filtration system
- Construction nearing completion; delays due to department of health permitting requirements and hurricanes in Sept and Oct
- General Funds, CRA Operating Funds, Park Impact Funds, and Sales Tax Funds
 - \$1.6 million



Nature Park – Phase I

5

- Improve and repair nature trail, observation points, fishing pier, drainage, and ADA accessibility
- Construction may occur in phases to accommodate other priority projects; 100% plans received; permitting is in process
- Will continue to look for grant opportunities
- Park Impact Fees and Sales Tax Funds (ADA)
 - Project Budget \$536,000
 - ✦ Engineering \$181,000, Construction \$355,000



National Pollutant Discharge Elimination System

6

- **Best Management Practices:**
 - Public Education
 - Public Involvement
 - Illicit Discharge & Connection Elimination
 - Construction Site Run-Off Control
 - Post Construction Stormwater Mgmt.
 - Pollution Prevention
 - Total Maximum Daily Loads (TMDL)
- **Annual program**
 - Working on renewal with Florida Department of Environmental Protection (FDEP)
- **General Fund**
 - 146,200



Storm Sewer Reconstruction

7

- Annual project involving storm drainage pipe lining or replacement of defective pipe
- Performed as-needed or for emergency improvements
- Unused funds are accumulated for larger projects
- Requisition entered for Downtown tideflex inspection; approved pipe repairs at three locations (Council 1/15/25)
- General Fund
 - \$415,000



Bridge Repair

8

- Projects are a result of FDOT bridge inspections
- Biennial Inspections continue. General repairs completed by right-of way.
- Inspections were performed after Hurricane Milton by Florida Department of Transportation (FDOT) and given the okay.
- Underwater inspection and repairs to be completed in FY 2025.
- General Fund
 - \$68,000



Downtown Flooding Improvement (Phase III)

9

- General Funds to complete an engineering study to provide possible solutions and estimates
- Special Use funds for construction of chosen solution. Additional funding may be needed
- Engineering study in procurement evaluation stage
- General and Special Use Funds
 - \$1.5 million



Swale Drainage Improvements

10

- Annual program for regrading of drainage swales citywide
- 70 properties completed in FY 2023; 62 properties completed in FY 2024
- Swale videos under review to establish FY2025 list; Estimated 38 properties
- General Fund
 - \$300,000



Drainage Improvements – Boca Grande Area

11

- Drainage improvements for Corto Andra/Boca Grande area; may include a retention pond bank
- Maintain a defined level of service which requires that water not stand in swales more than 72 hours following the last rainfall
- All property acquired; State appropriation, federal grant, and Southwest Florida Water Management District grant awarded
- Final plans, technical specifications, engineers opinion of probable cost of construction received
- Staff has updated the master drainage agreement with the railway.
- Working with the consultant and state to complete the Environmental Review Record
- Sales Tax; State Appropriation; Grant Funding
 - Current project budget \$7.4 million



Channel and Basin Dredging at Boat Club Area

12

- Dock removal complete
- Channel and basin have silted in
- Permitting is complete. Project delayed due to hurricanes and damages to docks
- General Fund
 - Project Budget \$40,000
 - Unfunded \$200,000 (reapply for grant)



Railroad Crossing Rehabilitation

13

- Mandatory rehabilitation improvements per agreement with Seminole Gulf Railway, LP
- FY 2026: Elizabeth Street crossing and sidewalk
- FY 2027: Ann Street crossing (no sidewalk)
- Public Works (PW) coordinating with the railway to obtain the preliminary design; delays are likely due to railway projects related to the hurricanes.
- General Funds
 - \$450,000 for Elizabeth St
 - \$300,310 for Ann St



Laishley Fishing Pier and Seawall

14

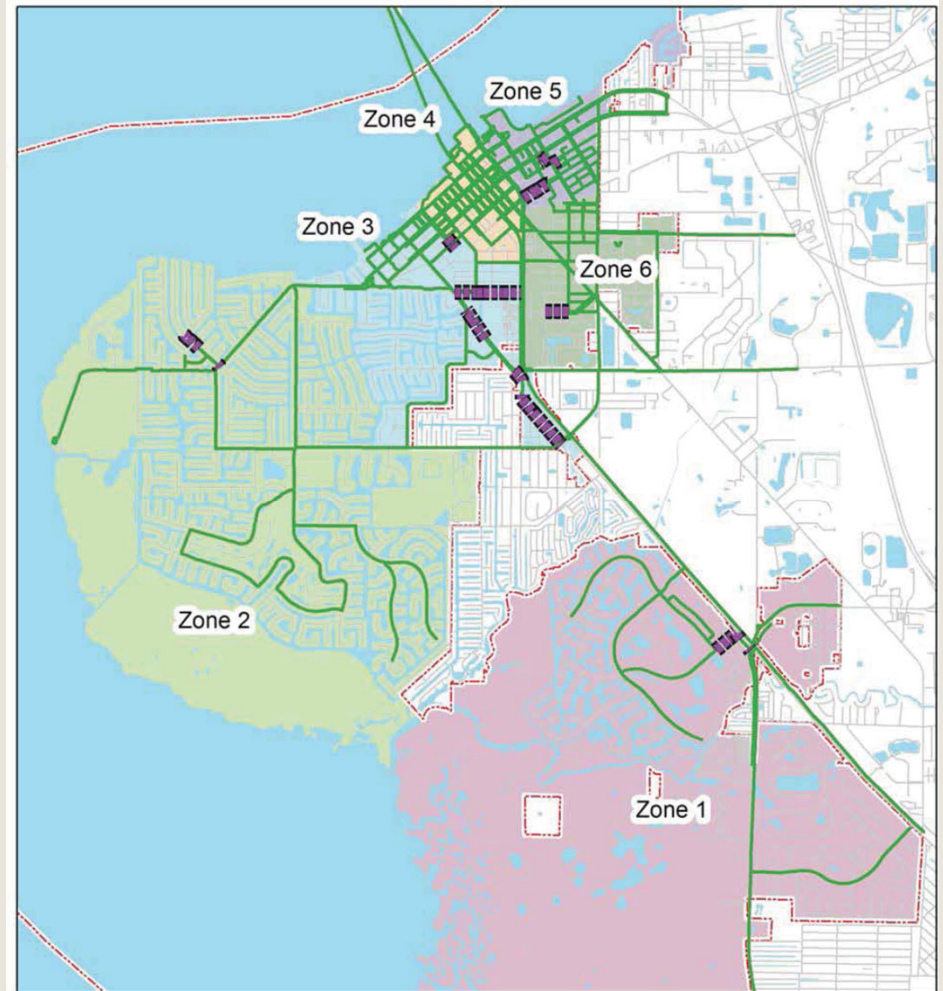
- Engineering study completed
- Replace decking, pilings need jackets, pile caps need sealing, and sidewalk needs to be jacked again.
- Additional damage was sustained in the most recent hurricanes. Engineer will need to review for any changes to structural elements and revise repair costs
- Will submit additional damage to FEMA for consideration for 75% reimbursement
- Special Use Funds
 - \$1,070,000



Sidewalk Improvements

15

- Construction of additional sidewalks throughout the city, providing for safe pedestrian traffic
- Henry St sidewalk
 - Permitting continues
- Other projects to be determined by priority and may include Historic District infrastructure, complete street improvements West Henry St. connection, US 41 NB bridge underpass improvements, and others
- Sales Tax Funds and Impact Fees
 - \$462,000



King Street Improvements

16

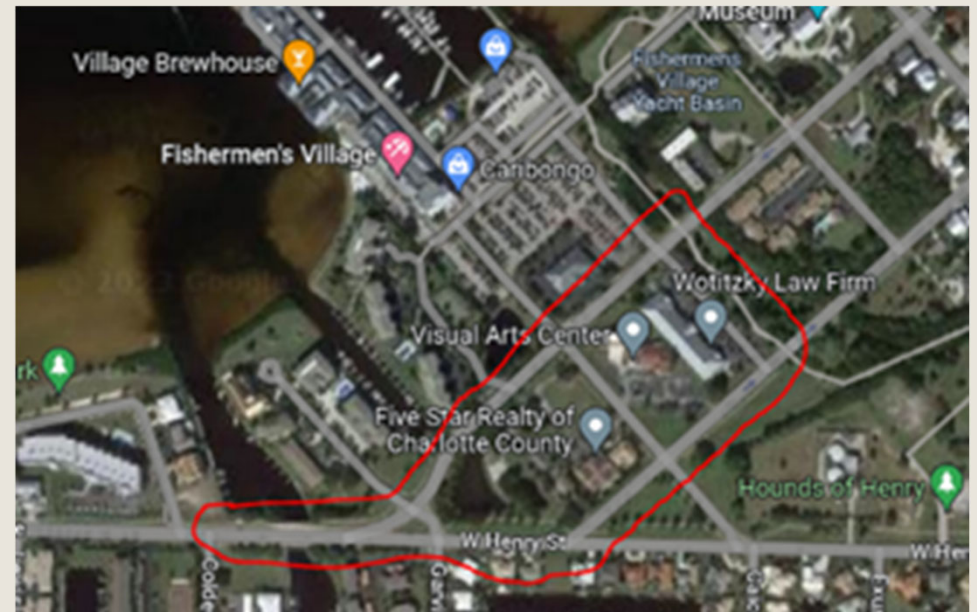
- Design and construction of King Street due to growth and safety concerns
- Necessary repairs needed to enhance existing infrastructure including street resurfacing, drainage, lighting, and safety concerns
- Delayed due to Hurricanes
- Design/engineering in house on hold – need personnel to finish drawings
- Working with adjacent property owner to secure a drainage easement
- Mobility Impact Fees and General Fund
 - Project Budget \$550,000



Henry Street Crosswalks

17

- Evaluate locations for installing signalized pedestrian crossings, crosswalk placements, removals and pedestrian refuge islands in area from Coldeway Dr to Linear Trail bound by Marion, Olympia and Henry St and then construct improvements
- Submitted for the bid process
- Sales Tax Funds
 - Project Budget \$539,000



Complete Streets – Shreve Street Improvements

18

- FY 2021-2025 Lighting on the Shreve Street path from Airport Road/Pompano Terrace to History Park
- Tried to contract with an engineer in past but came in too high just for design. Public Works reviewing for alternative design options.
- FY 2025 Widen the path on Pompano Terrace from Shreve Street to US 41
- Sales Tax Funds
 - \$355,000 funded
 - \$90,000 unfunded



Complete Streets – Virginia Ave (US 41 to Nesbit)

19

- Design and Construct improvements for sidewalks, crosswalks, parking, lighting and trees
- Council direction to move forward with parking only; Urban Design and Public Works to review plans for appropriate changes
- Sales Tax Funds
 - \$1.1 million



ADA Curb Improvements/Intersection Treatments

20

- ADA improvements/intersection treatments are being completed to alleviate ADA issues. May be constructed in conjunction with resurfacing program at required locations
- Will evaluate crosswalks with the FY 2024 and 2025 paving program for possible improvements
- Sales Tax Funds
 - \$53,000



Bayfront Activity Center

21

- Extensive damage from Hurricane Ian.
- Demolition completed
- Fact finding committee provided information to Council previously
- Council to provide direction
- Sales Tax Funds
 - \$343,000
 - Insurance proceeds \$1.3 million
 - Continue working with FEMA once Council has determined replacement on same site or another site



ADA Improvements Citywide

22

- Implementation of the Citywide ADA Transition Plan
- Compliance with all federal, state, and local regulations, standards, and monitoring requirements
- Funds to be used for City Hall 1978 addition Rehabilitation project
- Nature Park in permitting
- ADA Transition Plan Update to be presented at a later Council meeting for project prioritization
- Sales Tax Funds
 - Project Budget \$662,230



Historic City Hall Rehabilitation

23

- Rehabilitation and remediation in order to improve the overall condition and functionality of City Hall while maintaining its historic character
- Directions was provided by Council at January workshop to repair and complete ADA changes to the existing non-historical addition; scope being developed
- Also possible purchase of another facility was discussed
- Sales Tax, Special Use, Insurance Proceeds, and Sale of Belaire Ct Funds
 - Project budget \$15.9 million



AC Freeman House Preservation

24

- Rehabilitation and remediation of this building while maintaining its historic character
- City Council direction to stabilize the envelope of the building
- Sales Tax, Insurance Funds, and Grant award
 - Project Budget \$1.4 million



Henry Street Property Improvements

25

- Design enhancements to include:
 - Hounds on Henry
 - Peace River Wildlife Center (PRWC) connectivity to History Park, Library, and Linear Park
- Restroom facilities, parking, pathway connections, landscape
- Construction nearing completion on parking lot and drainage
- Park improvements to be completed after PRWC completed
- Sales Tax and Impact Fee Funds
 - Project budget \$ 3.2 million (\$1.2 million unfunded)



Harborwalk – ADA US 41 SB Bridge Ramp

26

- Harborwalk ADA ramp designed to PPM standards at the US 41 SB Bridge
- This project will be undertaken by FDOT with construction in FY26
- City standard decorative upgrades
- Sales Tax Funds
 - \$90,000



Living Shoreline Tiki Point at Harborwalk

27

- This is a multi-year project consisting of planning, design, engineering, and construction of a living shoreline along a segment of the City's Harborwalk for resiliency planning
- Working with granting agency to amend grant for design and construction. Scope for design in progress
- General, Special Use, & Grant Funds
 - Project budget \$ 1.3 million
 - ✦ FL DEP Grant awarded \$590,597
 - ✦ CHNEP BIL federal grant \$320,000
 - ✦ 402,281 city match (\$98,674 budgeted personnel and \$303,607 contractual)



Tamiami Trail (US 41 NB) Downtown Decorative / Safety Upgrades

28

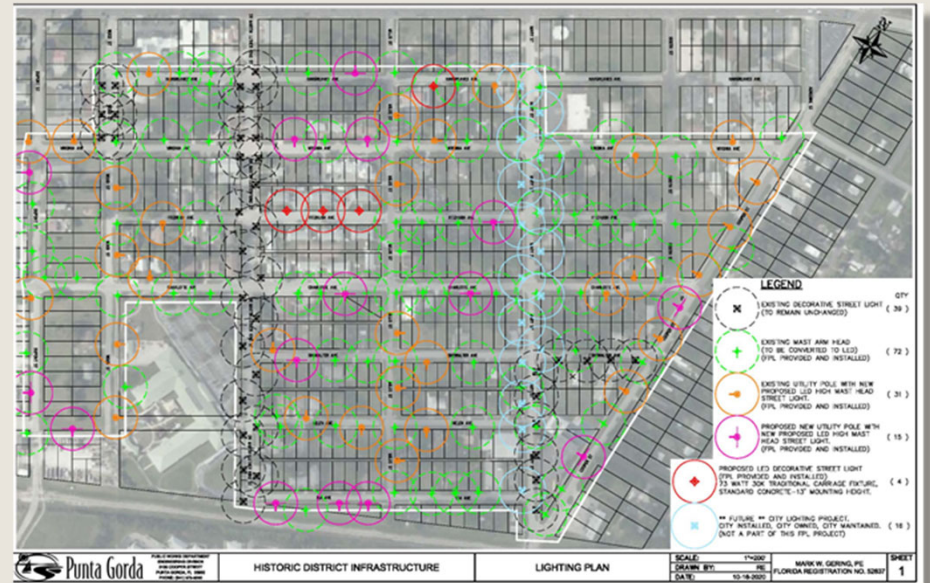
- Decorative and safety upgrades enhancing aesthetic appeal and improving safety
- Project is in conjunction with FDOT resurfacing project for upgrades to City design standards. FDOT project currently underway
- Sales Tax Funds
 - \$658,150



Historic District Infrastructure

29

- Continued efforts to promote & preserve the neighborhood
- Multi-phased approach for design and improvements for new and missing sidewalk connections, decorative and high mass lighting, and drainage improvements
- FY 2025 begin design of sidewalk segments \$348,000
- General, Sales Tax, and Mobility Impact funds
 - \$1.6 million funded
 - \$1.25 million unfunded



Public Safety Building Expansion

30

- Police – Need for additional office space to accommodate growth, including a new training room and additional parking.
- Fire - renovate/ reconfigure living and office space to expand administrative space; add on at rear of the building for increased staffing and allow Emergency Management to activate a command center.
- Council direction to look for location to build a new facility for police department
- Needs Assessment Study bids received; evaluation of bids to begin
- Sales Tax and Public Safety Impact Funds
 - Current project budget \$ 6.95 millionAdditional funding may be needed once property is purchased and design of facility is complete



Public Safety Building A/C Replacement

31

- Air Conditioning and Computer System Replacement
- Division working with procurement to complete a study to determine best replacement solution
- General Fund
 - Project budget \$250,000



Small Projects

32

- Veteran's Park: Funds for repairs and replacements of park amenities \$3,546
- Trees: Funds from Buy-Out Options to be used for tree on Public Properties \$11,623
- Bike Racks: Funds from Fee in lieu \$12,000
- Remaining Funding for Ponce Park improvements \$70,524
- Truck Wash \$47,000

Fire Training Structure

33

- Multi-story training structure/tower will be utilized by both the fire and police departments to gain real world tactical training in both residential and commercial scenarios. Additional site preparation was required.
- Grant awarded
- Equipment ordered; 50% down payment paid and reimbursed by grant; Structure has been completed and Southwest Florida Water Management District (SWFWMD) permitting is complete. Move to construction in FY 2025.
- State Grant and General Fund
 - Project Budget \$235,000
 - Additional funds needed \$17-\$20,000



Fire Station 3 Window Replacement

34

- Replacement standard windows with hurricane rated windows at Fire Station 3
- Bids received; lowest bidder did not respond to award notification; and then second lowest bidder supplier went out of business and was unable to maintain pricing. Procurement released new bid.
- General Fund
 - \$37,000



Fire Equipment Replacement

35

- Replace equipment as needed due to normal wear and tear or damage
 - Suppression Equipment (\$42,000)
 - Personal Protective Equipment (\$12,000)
 - ALS Medical Equipment (\$50,000)
- General Fund
 - Budget \$104,000



Police Fleet Purchases

36

- Fleet Purchases FY 2024
 - 4 Vehicle Replacements – not received by 9/30/2024. Two are now received and awaiting on two more
- Fleet Purchases FY 2025
 - 3 vehicles for new sworn
- General Fund
 - \$419,000 Budget



Police Annual Replacement Programs

37

- Taser Replacement Program
- Car Video Camera Program
- Body Camera Program
- SWAT Tactical Rifle
- Mobile & Portable Radios
- Interview Room System
- Drone Program
- Axon User licenses
- Fingerprint System
- General Fund
 - Budget \$409,000



Other Vehicles and Equipment

38

- Fire – replace operations chief SUV with pickup truck and topper
- Right of Way – Replace 3 ton dump truck; (2) 1988 trailers; 2016 mower; 2002 Articulated Loader; walk behind cut saw; (2) new pick-up trucks
- Parks & Grounds – replace 2014 pick-up truck; (2) new pick-up trucks; replace 2001 Loader Skid Steer; replace (4) trailers and (2) riding mowers
- Facilities – (2) new pickup trucks for new positions
- Code Compliance – replace (2) 2015 pick up trucks (keep one for new position)
- General Fund
 - \$931,000



Sanitation Fleet Replacement & Building Fund Equipment

39

Sanitation

- New pole barn
 - \$50,000



Building

- Replace 2014 pickup truck
- Digital plans review software
- New plotter/scanner
- Automated voice response system for scheduling – project underway
 - \$128,000

Utilities Fleet Replacements

40

- Admin \$5,000: EMS Tape Locator
- WTP \$460,000: generators; replace 2016 tractor; replace 2009 UTV; replace small equipment and miscellaneous pumps, motors, meters, valves, etc
- WD \$427,000: Replace 2007 Dump Truck; New 1 1/2 ton service truck; (2) new AMI pickup trucks; new vacuum trailer
- WWC \$266,000: Replace 2014 cargo van; replace 2008 3/4 ton pickup truck; new loader with attachments and trailer
- WWTP \$577,000: Replace 2005 SUV; new dump truck for hauling sludge; Pumps, motors, mixers, blowers, effluent pumps



Annual Renewal and Replacement Projects

41

- Water System Utility Relocation Misc. Projects \$20,000
- Watermain Renewal/Replacement Projects \$100,000
- Watermain Valve Projects \$100,000
- Wastewater Gravity Sewer Replacement Projects \$150,000
- Wastewater Lift Station Renewal/Replacement Projects \$200,000
- Wastewater Inflow Abatement – Rehabilitation Structures \$200,000
- Wastewater Force Main Renewal/Replacement Projects \$350,000
- Dam Inspection Program \$90,000

Small Projects and Permit & Engineering Services

42

- Professional Services GIS Mapping - \$162,000 on going
- Regulatory permitting and engineering services. Multi-year includes:
 - RO water use permit \$200,000,
 - Water plant mechanical integrity testing \$150,000,
 - Hydro biological monitoring plan \$90,000
 - Biosolids plan \$224,000 nearing completion,
 - WWTP permit renewals \$170,000
 - Deep injection well testing \$85,000
- WWTP A/C replacement and SCADA improvements - \$497,000

Wastewater Treatment Plant Improvement/Expansion

43

- DEP Rule requires the city to monitor flow rates of WWTP treatment and if flow rates reach 75% of the plant design flow capacity, a WWTP Expansion design report is required. Design report complete
- Lease renewal complete and paid
- CMAR awarded and guaranteed maximum price set
- SRF financing grant awarded
- Construction 63% complete
- Utility Fund/Wastewater Impact fees/Financing
 - \$78.2 million



Wastewater Treatment Plant Tank Coating

44

- Replacement interior coating system in two tanks at the BPF – Scope has been submitted to procurement
- Utility Fund
 - \$800,000



Wastewater Master Pump Facility Upgrade

45

- Upgrade and replace 3 wastewater pumps, piping, and electrical VFD and motor controls
- Selecting engineer; in evaluation
- Utility Fund
 - \$1,000,000



WWTP Generator Replacement at Booster Pump Facility

46

- Replacement of emergency generator for the Booster Pump Station on Henry Street
- Project was combined with WWTP Master Pump Station project. Selecting engineer – in evaluation
- Utility Fund
 - \$900,000



WWTP Pond Liner Replacements

47

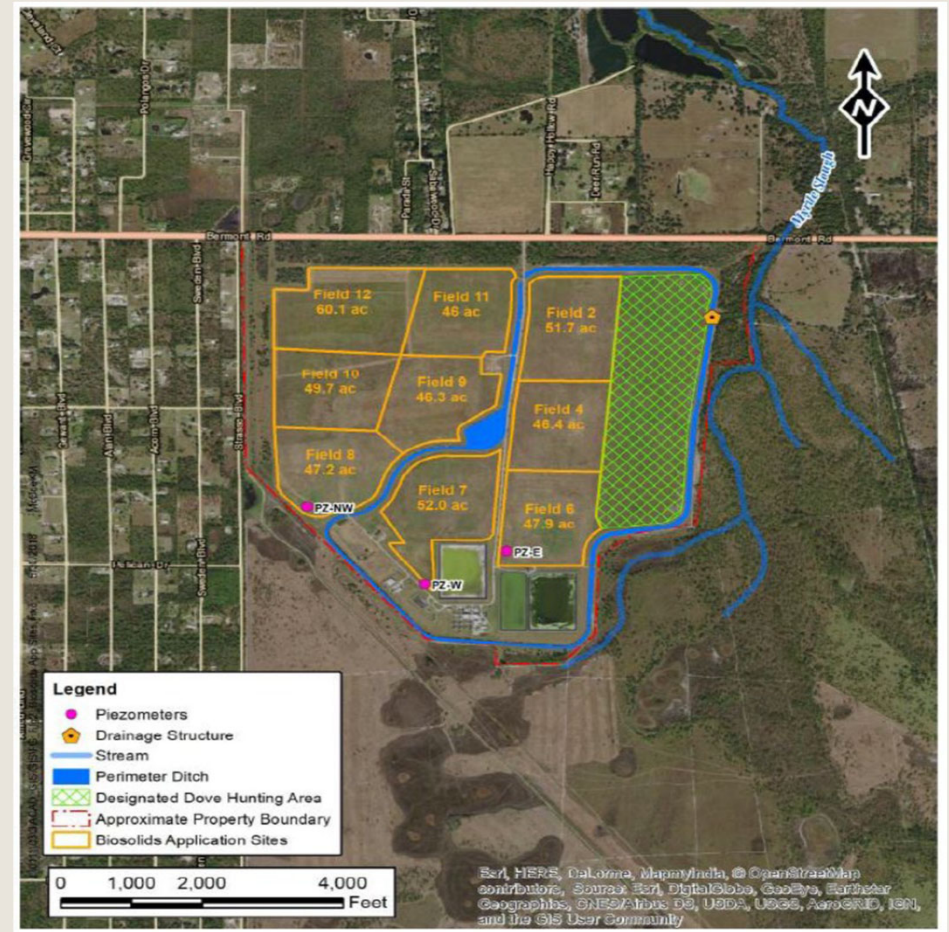
- Three lined ponds are used for temporary storage of effluent during peak flow periods
- Repairs or replacements are needed when inspections indicate excessive wear or damage
- Scope to be developed
- Utility Fund
 - \$1,000,000 FY 2025



Wastewater Treatment Plant Bio-solids Off-site Disposal

48

- Application to renew land application permit was submitted to DEP December 2023. DEP is indicating strong headwinds against a land application permit approval.
- Project will require a preliminary design report, final plans, permitting and construction of the drying and handling facilities
- In engineering
- Utilities Fund
 - \$2.3 million



Lift Station Generators

49

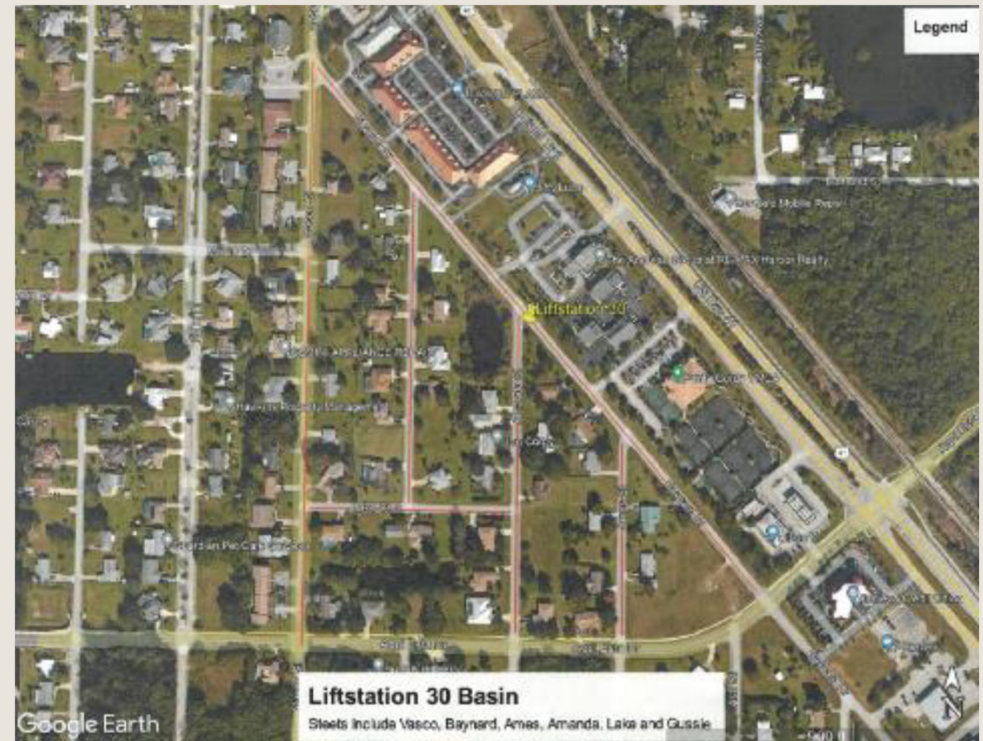
- New permanent and towable generators for lift stations to increase by-pass capabilities to reduce spillage from future storm threats
- Ordered ten portable generators. Awaiting delivery
- Working on purchase of SCADA equipment
- State grant
 - \$1.1 Million



Lift Station 30 Gravity Sewer Rehab

50

- LS 30 has excessive run times during wet weather. Inspection has determined approximately 4,900 feet of gravity collection lines should be replaced in the Lift Station 30 Basin area
- Specifications were submitted to procurement
- Utility Fund
 - \$1,850,000



Gravity Sewer Replacement – Herald Ct Alley

51

- Replace existing gravity sewer main in alleyway of Herald Ct due to current main having a substantial leak and causing sink holes
- Requisition submitted to procurement for engineering and design services; will need to be re-bid.
- Utility Fund
 - \$340,000



Henry St 20" Force Main Replacement crossing at I-75

52

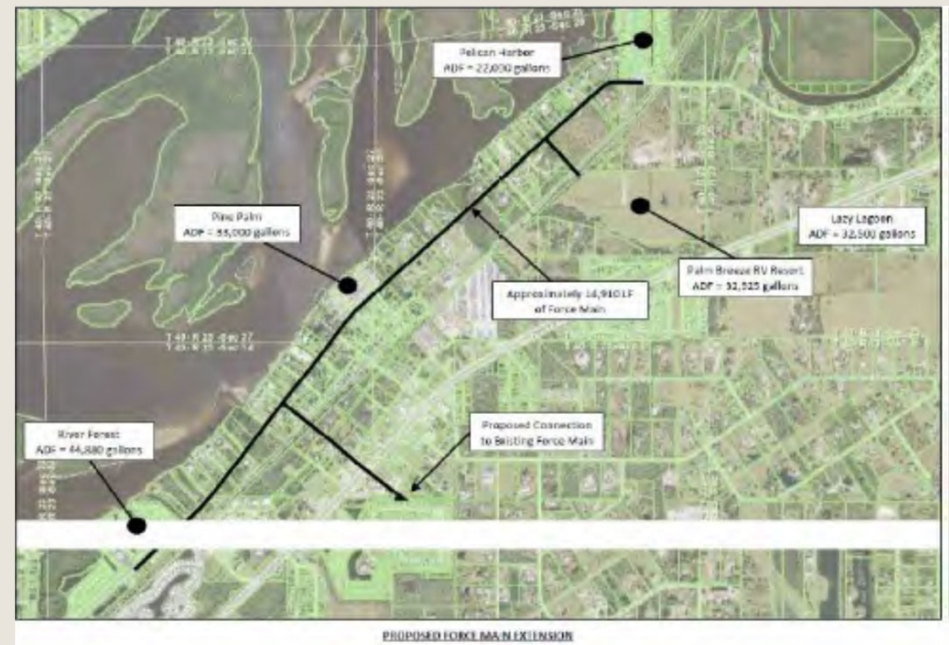
- Wastewater passes through and existing 18" DIP force main in the Henry Street alignment. DIP has an uncertain reliability with wastewater. Due to the age of this facility and critical need of continuous service, a second relief force main in the Henry Street alignment is recommended
- In procurement to select engineer
- Utility Fund
 - \$2.0 million



Riverside Drive Force Main

53

- Extend new wastewater force main along Riverside Drive to facilitate wastewater services to four existing communities using on-site wastewater treatment and disposal facilities. Project is being completed by a new development with 75% reimbursement from City.
- Project is under construction
- Utility fund
 - \$1.6 million



US 41 NB Utility Relocation

54

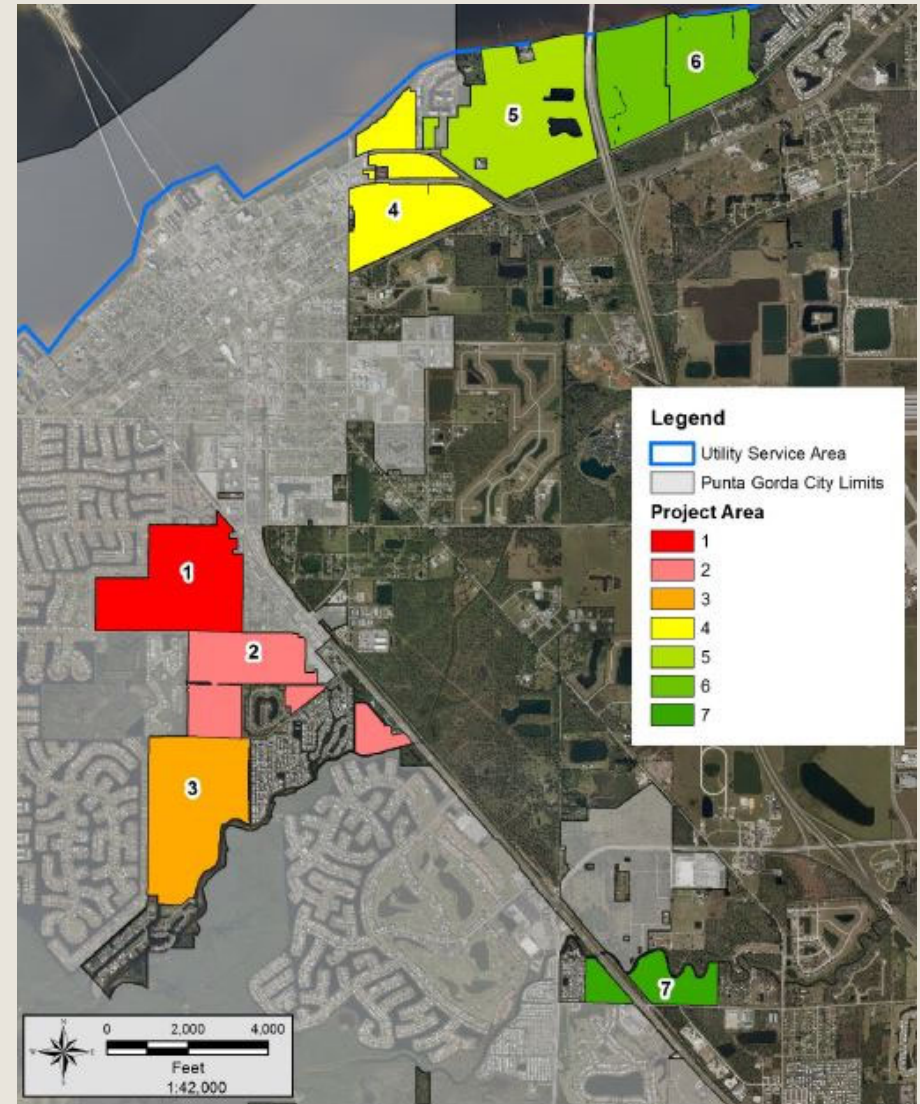
- FDOT scheduled roadway improvements on US 41 NB from William St to Peace River Bridge including traffic circle at Carmalita St
- City evaluated facilities and determined 180 lf of gravity sewer will need repair and lining
- Construction is in progress
- Utility Fund
 - \$260,000



Septic to Sewer

55

- Jones Edmunds completed Septic to Sewer Master Plan June 2018
- Giffels-Webster completed Preliminary Design Report October 2021
- State appropriation agreement was signed November 2023 for Design of project
- Engineering contract awarded late FY 2024
- Reviewing report
- State grant
 - \$5.5 million



Water Treatment Plant RO Expansion

56

- Construct additional ground water supply (wells) and add 4 MGD RO process equipment
- Beginning work with Bond Counsel and Financial Advisor
- Looking for and applying for grants
- Financing
 - \$38 million



Water Treatment Plant RO Repair and Restoration of Acid Injection Quill, Static Mixer, and Piping System

57

- Evaluate and provide recommendations for improvements to the acid system; then design and construct chosen improvements
- 100% plans complete; Procurement to bid for construction
- Utilities Fund
 - \$1.1 million



Water Treatment Plant

Carbon Slurry System Replacement

58

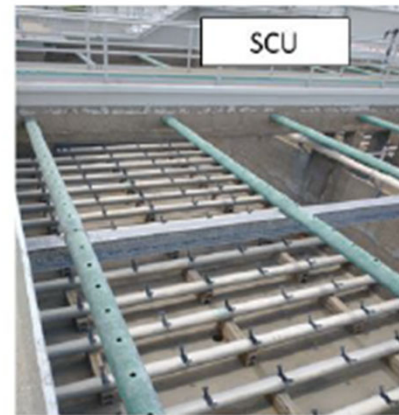
- FY 2025 Evaluate the scope of improvements necessary to restore Carbon Silo Tank
- FY 2026 Design and construct replacement for carbon silo tank for Powder Activated Carbon (PAC) to improve method of storing and feeding PAC
- Utilities Fund
 - \$2.3 million



Water Treatment Plant Filter Rehabilitation

59

- Critical process requiring replacement of the Granular Filter, and rehabilitation of Solid Contact Units to design standards and update buildings
- Project being completed in phases – The following are with procurement to be bid for construction:
 - Ammonia conversion
 - Replace two alum storage tanks
- Beginning work with Bond Counsel and Financial Advisor
- Utility Fund and Financing
 - \$5.9 Million
 - \$30.0 Million est financing



WTP Booster Station (Burnt Store Rd)

60

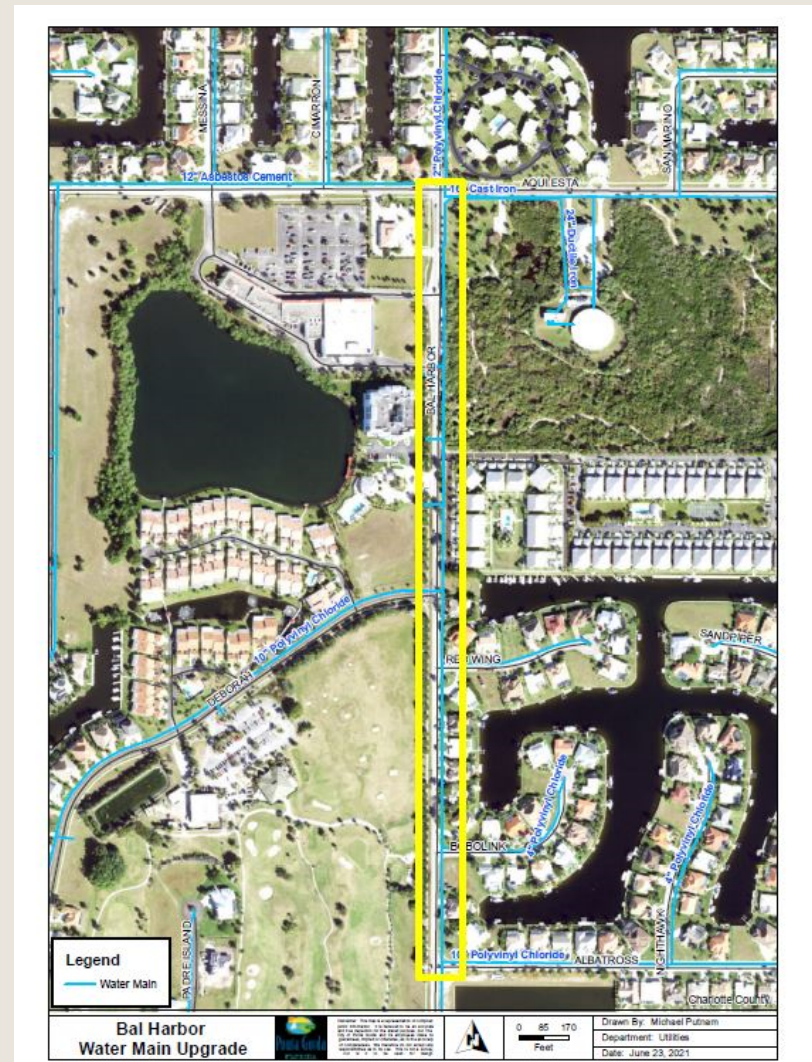
- Improve water storage and pressure to water distribution lines in Burnt Store zone
- Riser pipe replaced
- Work to add booster pumps to the facility combined with engineering for several water main projects; Scope submitted to procurement
- Utility Fund, Water Impact Fees
 - \$4.0 million



Bal Harbor Water Main Replacement Upgrade

61

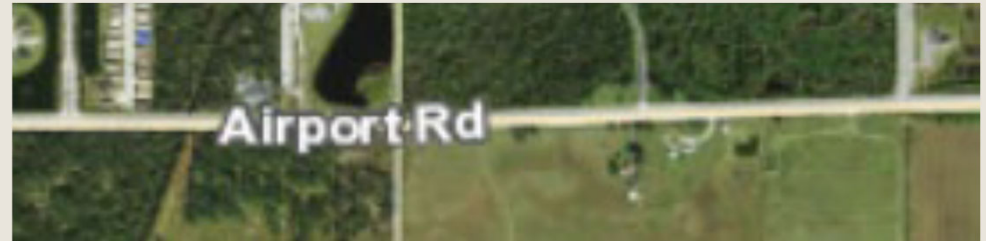
- Water Distribution has investigated low pressure calls from PGI Section 12 and 14. The water main between Aquí Esta and Albatross is 10" causing significant pressure drop
- Install a larger pipe to correct low pressure events and improve water distribution facilities
- Engineering specifications submitted to procurement
- Utility Fund
 - \$1,000,000



Airport Road Water Main Replacement Upgrade

62

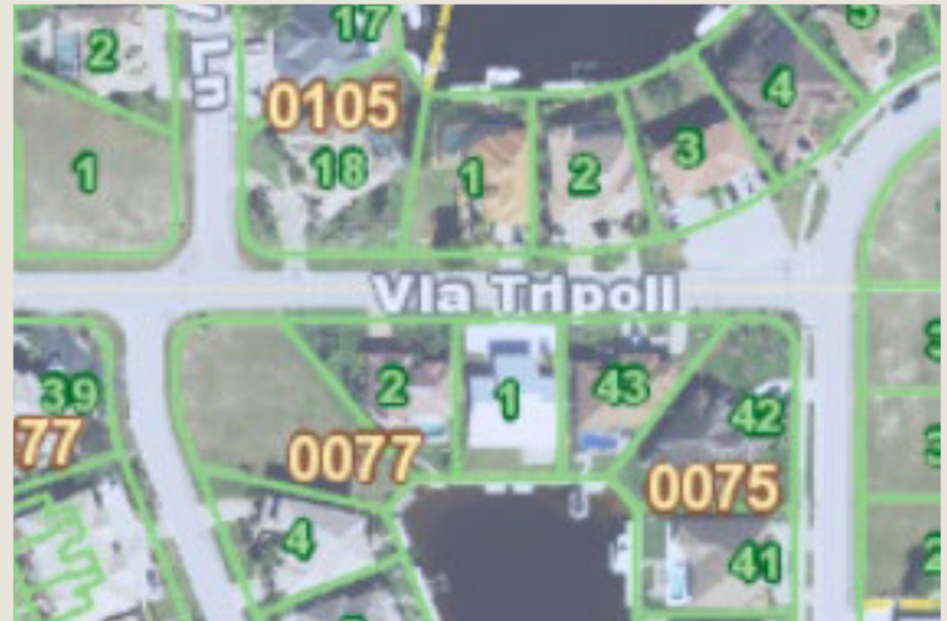
- August 2023 hydraulic model study recommended upsizing Airport Rd water main from Waterford Parkway to Florida Street
- Combined with other water main projects and elevated tank booster pump project; scope submitted to procurement
- Utility Fund
 - \$1,000,000



Via Tripoli Water Main Replacement Upgrade

63

- August 2023 hydraulic model study recommended upsizing Via Tripoli water main from Magdalena to Spanish Cay
- Combined with other water main projects and elevated tank booster pump project; scope submitted to procurement
- Utility Fund
 - \$1,000,000



Information Technology Projects

64

- Annual computer/Laptop/Tablet Purchase Replacements \$169,000
- Final Phase of Monitor Replacements \$10,000
- Virtual Host Servers \$51,000
- GIS Equipment \$65,000
- Security Camera and Access Control System \$165,000
- Wireless Routers for Fire Apparatus \$9,000
- Web Site Redesign \$70,000
- Training Room Workstations \$20,000
- Pure Storage upgrade to nVME \$90,000
- Server Room UPS replacement \$25,000
- Starlink Equipment \$17,000

Information Technology Projects

65

- **Annual Subscriptions:**
 - Office 365 Migration \$66,000
 - Digital Signage Software \$9,000
 - HR learning management, on-boarding, and automated performance review software \$105,000
 - Backup/Disaster Recovery and E-Discovery for O365 \$25,000
 - Capital Improvement Program software \$15,000
 - Cybersecurity software \$25,000
 - Cybersecurity Penetration Testing services \$15,000
 - Data Loss Prevention software \$30,000
 - Citywide PowerDMS software \$26,000
 - Replace E-procurement software \$30,000
 - ObjectIf – Optiview Report Spooling Replacement \$38,000
 - Patch Management system for servers \$25,000
 - City Code Management software \$30,000
 - Invoice routing software \$10,000
 - Park Management software \$7,700

Canal Maintenance

Hurricane Irma – Hazard Mitigation Rip Rap

66

- Seawall replacements complete
- Required permitting for Rip Rap received
- FEMA approval received
- Project will begin once Hurricane Ian seawalls are complete
- FEMA/State grants and PGI and BSI Canal Maintenance Assessments
 - \$8.2 Million



Canal Maintenance

Hurricane Ian – Seawall Replacements and Mitigation

67

- Seawall replacements underway
- FEMA seawall projects developed and under review
- Mitigation to be submitted and reviewed by FEMA
- FEMA/State grants and PGI and BSI Canal Maintenance Assessments
 - \$50.5 Million estimate



PGI Equipment

68

- Replace 2015 pickup truck
- Replace 2000 flat bottom boat with trailer
- PGI Canal Maintenance Assessments
 - \$81,000



PGI Spoil Site Channel

69

- Dredge a channel from Ponce de Leon Inlet through the shallow basin directly to the spoil site
- Contracted consultant is in the permitting application stage; awaiting permit
- PGI Canal Maintenance Assessments
 - \$664,000 for permitting, mitigation, and construction
 - \$450,000 for mitigation and construction in future years



BSI Inlet Widening/ Removal of Southside Lock Infrastructure

70

- Remove south side of the lock infrastructure to allow a fully assembled barge to access subdivision at all times of the year
- Design and permitting completed; Construction contract awarded; project is underway; scheduled for completion FY 2025
- BSI Canal Maintenance Assessments/Interfund Financing
 - \$1,363,000



Marina Projects

71

- (2) 30' Dock replacements – Docks delivered prior to Hurricane Ian and installed. These docks were damaged in Hurricane Milton and will need to be replaced.
- 40' Dock needed additional infrastructure; Permit for end support pilings has been approved; Delayed due to hurricane damages.
- Sidewalk: Engineer report received. Sidewalk area needs seawall cap repairs and epoxy injection to level sidewalk.
- Working with FEMA for Hurricane Ian repairs to docks and mooring field; Projects delayed due to hurricanes.
- Working to get marina basin evaluated to document all damages and estimated cost of repairs.
- Marina Funds
 - Marina not be able to afford repairs due to reduced revenue as docks are out of service. FEMA does not cover lost revenue. Will need to determine funding for any costs that FEMA will not reimburse

Laishley Sidewalk and Fishing Pier

